

Appendix A2 : COMMUNITIES COMMITTEE - SAVINGS

Budget Page	Saving 2023/24 £000	Detail	RAG	Progress Update
Grant Aid	(15)	Reduction in Grants provided to Third Parties	Green	Grants budget has been reduced by £15,000
Halls	0	Asset Rationalisation and Reduction in Estate	Yellow	
Sheltered Housing Support	(91)	Development of alternative model of sheltered housing support with Registered Social Landlords	Green	On Target
Improvement and Repairs Grants	(30)	Reduction of Small Repairs Budgets	Yellow	
Vacancy Management	(40)	Proactive management of all vacant posts through the year.	Green	On Target
Procurement Savings	(68)	Procurement efficiencies from Review of off-contract spend and existing contract arrangements	Yellow	To be allocated
Total Savings	(244)			